

# 2020 Budget

## Human Services

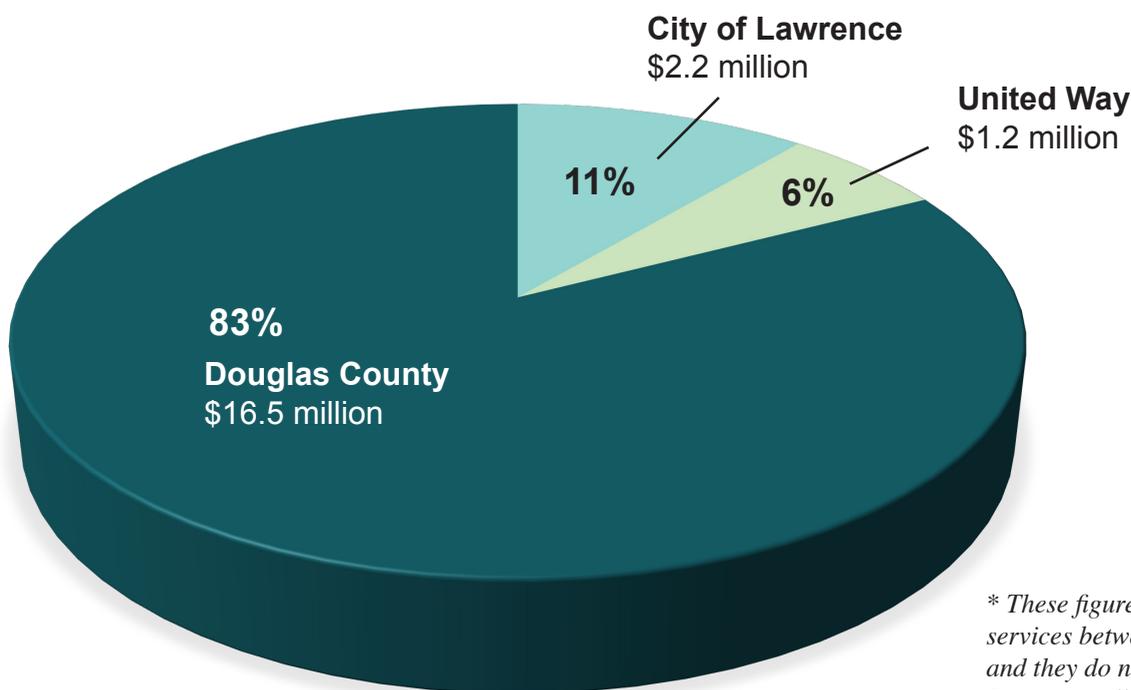


Douglas County currently funds 20 human services agencies. These agencies — health and behavioral health, at-risk and target populations, and poverty and safety net — provide a variety of services ranging from shelter and food to health care and counseling in our

community. At \$16.5 million, human services and behavioral health are the second-largest expenditure in the 2020 County budget.

Douglas County is the largest funder of local human services in the community.

### Local Human Services Funding



*\* These figures do not include in-kind services between the organizations and they do not include the City of Lawrence affordable housing funds.*

### Agencies funded by Douglas County



#### Health/Behavioral Health

- Bert Nash Community Mental Health Center
- Public Health
- Dental Clinic
- Heartland Health
- Heartland RADAC
- DCCCA



#### At-Risk/Target Populations

- Cottonwood
- Independence Inc.
- JAAA
- Senior Resource Center
- VNA
- The Children's Shelter
- STA Care Center
- Trinity In-Home Care
- Van Go
- CASA



#### Poverty/Safety Net

- Emergency Services Council
- Lawrence Community Shelter
- Just Food
- Housing Authority

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## Human Services



The Douglas County Community Partner Budget provides partial funding to human services in Douglas County. This budget provides matching funds to projects that enhance the quality of life in Douglas County.

The general fund budget for Behavioral Health projects are an extension of the County's commitment to meet the needs of underserved populations experiencing mental illness, suicidal thoughts and ideations, substance use disorders, and other addictions.

### Funding for Human Services and Behavioral Health

<b>Community Partner Budget</b>	<b>\$7.4 million</b>
<b>General fund for Behavioral Health projects</b>	<b>\$2.4 million</b>
<b>Behavioral Health Sales Tax</b>	<b>\$6.9 million</b>

**Total = \$16.7 million**

More info: Visit [budget.douglascountyks.org](http://budget.douglascountyks.org) and search under **Operating Budget**



The **Behavioral Health sales tax** is called "MH Services Co Sales Tax .25%"

Click on **General Fund** and then:

- **Community Partners**
- **Behavioral Health Projects**

