



CRF Allocation Reimbursement Requests

Agency	Amount Requested	Recommended	Revised
Beginning Balance	\$ (24,997,333)	\$ (24,997,333)	\$ (24,997,333)
<u>Douglas County</u>	\$ 88,211	\$ 88,211	\$ 88,211
<u>City of Lawrence</u>	\$ 914,468	\$ 302,802	\$ 258,595
<u>City of Eudora</u>	\$ 41,885	\$ 19,285	\$ 19,285
<u>City of Baldwin City</u>	\$ 16,610	\$ 12,159	\$ 12,159
<u>Grant Township</u>	\$ 6,556	\$ -	\$ -
<u>USD 343 Perry-Lecompton</u>	\$ 115,329	\$ 115,329	\$ 115,329
<u>USD 348 Baldwin</u>	\$ 15,992	\$ 15,992	\$ 15,992
<u>USD 491 Eudora</u>	\$ 33,536	\$ 33,536	\$ 33,536
<u>USD 497 Lawrence</u>	\$ 183,048	\$ 183,048	\$ 183,048
<u>LMH Health</u>	\$ 757,738	\$ 757,738	\$ 757,738
<u>Lawrence-Douglas County Public Health</u>	\$ 460,477	\$ 460,477	\$ 460,477
Total Reimbursement Requests	\$ 2,633,851	\$ 1,988,578	\$ 1,944,371

CRF Allocation Direct Aid Requests

Balance Remaining after Reimbursement \$ (22,363,482) \$ (23,008,755) \$ (23,052,962)

<u>Douglas County</u>			
Economic support	\$ 344,049	\$ 314,049	\$ 216,451
Improvements to telework capabilities of public emplo	\$ 132,615	\$ 132,615	\$ 132,615
Medical expenses	\$ 152,000	\$ 152,000	\$ 152,000
Public health expenses	\$ 10,710,693	\$ 583,693	\$ 583,693
Technology Costs	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 11,342,357	\$ 1,185,357	\$ 1,087,759
<u>City of Lawrence</u>			
Distance learning	\$ 8,100	\$ 8,100	\$ 8,100
Economic support	\$ 1,005,000	\$ 975,000	\$ 916,000
Public health expenses	\$ 885,811	\$ 885,811	\$ 464,811
Technology Costs	\$ 54,997	\$ 54,997	\$ -
Testing/ Contact Tracing	\$ 27,619	\$ 27,619	\$ 27,619
Transferred to other governments	\$ 199,080	\$ 183,960	\$ 51,320
Total	\$ 2,180,607	\$ 2,135,487	\$ 1,467,850



<u>City of Eudora</u>							
Distance learning	\$	103,000	\$	103,000	\$	103,000	
Economic support	\$	533,000	\$	533,000	\$	283,000	
Improvements to telework capabilities of public emplo	\$	26,500	\$	26,500	\$	750	
Payroll for public healht and safety employee	\$	62,000	\$	-	\$	-	
Public health expenses	\$	49,500	\$	49,500	\$	49,500	
Security	\$	12,000	\$	12,000	\$	12,000	
Technology Costs	\$	45,500	\$	45,500	\$	27,750	
Transferred to other governments	\$	23,212	\$	23,212	\$	23,212	
Total	\$	854,712	\$	792,712	\$	499,212	
<u>City of Baldwin City</u>							
Public health expenses	\$	2,400	\$	2,400	\$	2,400	
Transferred to other governments	\$	11,056	\$	11,056	\$	11,056	
Total	\$	13,456	\$	13,456	\$	13,456	
<u>Grant Township</u>							
Improvements to telework capabilities of public emplo	\$	13,000	\$	-	\$	-	
Public health expenses	\$	78,980	\$	-	\$	-	
Technology Costs	\$	1,800	\$	-	\$	-	
Total	\$	93,780	\$	-	\$	-	
Total Municipality Direct Aid		\$	14,484,912	\$	4,127,012	\$	3,068,277
<u>Recovery Support Function 1 - Economic Recovery</u>							
Distance learning	\$	320,175	\$	320,175	\$	300,460	
Economic support	\$	5,368,975	\$	698,208	\$	1,112,200	
Ineligible Expense	\$	580,129	\$	-	\$	-	
Medical expenses	\$	68,329	\$	-	\$	-	
Other	\$	199,000	\$	-	\$	-	
Public health expenses	\$	2,231,066	\$	216,677	\$	2,030,000	
Reopening Measures	\$	255,220	\$	-	\$	-	
**Proposed Reallocation	\$	-	\$	-	\$	-	
Total	\$	9,022,894	\$	1,235,060	\$	3,442,660	



Recovery Support Function 2 - Health & Medical Services

Distance learning	\$ 156,299	\$ 140,024	\$ 140,024
Economic support	\$ 496,274	\$ 496,274	\$ 233,524
Improvements to telework capabilities of public emplo	\$ 37,847	\$ 37,847	\$ 37,847
Medical expenses	\$ 687,872	\$ 204,763	\$ 204,763
Other	\$ 2,458,897	\$ 2,323,697	\$ 2,322,697
Payroll for public health and safety employee	\$ 765,152	\$ 625,152	\$ 625,152
Public health expenses	\$ 2,610,302	\$ 2,518,695	\$ 2,041,387
Reopening Measures	\$ 150,000	\$ 150,000	\$ 150,000
Social / Family Support Services	\$ 20,000	\$ 20,000	\$ 20,000
Technology Costs	\$ 105,885	\$ 105,885	\$ 102,855
Testing/ Contact Tracing	\$ 4,713,307	\$ 4,713,307	\$ 4,473,308
Total	\$ 12,201,835	\$ 11,335,644	\$ 10,351,557

Recovery Support Function 3 - Housing & Human Services

Distance learning	\$ 13,124	\$ 13,124	\$ 999
Economic support	\$ 1,515,014	\$ 1,265,014	\$ 1,371,014
Public health expenses	\$ 580,226	\$ 559,526	\$ 559,526
Reopening Measures	\$ 30,615	\$ 30,615	\$ 30,615
Social / Family Support Services	\$ 591,365	\$ 591,365	\$ 561,365
Improvements to telework capabilities of public emplo	\$ 5,300	\$ -	\$ -
Payroll for public health and safety employee	\$ 81,801	\$ -	\$ -
Technology Costs	\$ 6,600	\$ -	\$ -
Total	\$ 2,824,046	\$ 2,459,645	\$ 2,523,520

Recovery Support Function 4 - Education

All items not listed above	\$ 757,232	\$ 662,732	\$ 617,512
Distance learning	\$ 1,618,694	\$ 143,440	\$ 19,440
Economic support	\$ 1,877,270	\$ 762,395	\$ 762,395
Medical expenses	\$ 55,477	\$ 1,177	\$ -
Other	\$ 270,050	\$ -	\$ -
Payroll for public health and safety employee	\$ 14,000	\$ 14,000	\$ -
Public health expenses	\$ 1,172,029	\$ 955,367	\$ 32,500
Reopening Measures	\$ 1,375,090	\$ 987,026	\$ 1,969,071
Social / Family Support Services	\$ 201,030	\$ 201,030	\$ 201,030
Technology Costs	\$ 183,700	\$ 85,000	\$ 65,000
Total	\$ 7,524,572	\$ 3,812,168	\$ 3,666,948

Total Recovery Support Function Direct Aid	\$ 31,573,347	\$ 18,842,517	\$ 19,984,685
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Total Reimbursements	\$ 2,633,851	\$ 1,988,578	\$ 1,944,371
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Total Direct Aid	\$ 46,058,259	\$ 22,969,529	\$ 23,052,962
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Total Requests	\$ 48,692,110	\$ 24,958,107	\$ 24,997,333
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Amount Exceeding CRF Allocation	\$ 23,694,777	\$ (39,226)	\$ (0)
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Revised Proposals for August 12, 2020 Meeting

Douglas County	08.12.20 Proposed	08.12 Cuts
Nursing home/LTC facility support		\$ 100,000
Total	\$ -	\$ 100,000
City of Lawrence		
Downtown traffic strategy for Economic Development (reimbursement)	\$ 44,207	
Remote Video Broadcasting	\$ 45,965	
Temporary campsite for people experiencing homelessness	\$ 50,000	
Lawrence Public Library Transfer for Digital Equity Expenses	\$ 17,640	
Electronic Air Cleaning System		\$ 355,000
Thermal Scanners for essential workers		\$ 66,000
Communications		\$ 9,032
Community Grant Assistance		\$ 9,000
Building Community Capacity on Racial Equity, Diversity, and Inclusion		\$ 115,000
Total	\$ 157,812	\$ 554,032
City of Eudora		
Eudora Small Business Assistance Program	\$ 200,000	\$ 50,000
City of Eudora Transfer for Telework Infrastructure	\$ 18,500	
City of Eudora Transfer for Budgeted Fire Expenses - COVID-19		
City of Eudora Transfer for Budgeted Fire Expenses - COVID-19		\$ 25,000
Total	\$ 218,500	\$ 75,000
Recovery Support Function 2 - Health & Medical		
Heartland Medical Clinic, Inc. dba Heartland Community Health Center	\$ 300,000	
Miscellaneous Adjustments	\$ 6,338	
LMH Proposal - KU match for educational staff testing	\$ 240,000	
Lawrence-Douglas County Public Health		\$ 175,000
Bert Nash Mental Health Center		\$ 262,750
Total	\$ 546,338	\$ 437,750
Recovery Support Function 3 - Housing and Human Services		
Motel Vouchers for Individuals And Families Experiencing Homelessness	\$ 142,000	
United Way - School Supplies		\$ 12,125
Eudora Giving Garden		\$ 30,000
Total	\$ 142,000	\$ 42,125
Recovery Support Function 4 - Education		
Campus Cupboard		\$ 45,220
Total	\$ -	\$ 45,220
<i>Funds not Allocated on August 5, 2020 Proposal</i>	\$ 39,226	\$ -
Total Available for Reallocation to RSF 1	\$ 1,490,760	\$ 1,254,127
Total Reallocated to RSF1		\$ 2,744,887