



CRF Allocation Reimbursement Requests

Agency	Amount Requested	Recommended	Revised
Beginning Balance	\$ (24,997,333)	\$ (24,997,333)	\$ (24,997,333)
<u>Douglas County</u>	\$ 88,211	\$ 88,211	\$ 88,211
<u>City of Lawrence</u>	\$ 914,468	\$ 302,802	\$ 258,595
<u>City of Eudora</u>	\$ 41,885	\$ 19,285	\$ 19,285
<u>City of Baldwin City</u>	\$ 16,610	\$ 12,159	\$ 12,159
<u>Grant Township</u>	\$ 6,556	\$ -	\$ -
<u>USD 343 Perry-Lecompton</u>	\$ 115,329	\$ 115,329	\$ 115,329
<u>USD 348 Baldwin</u>	\$ 15,992	\$ 15,992	\$ 15,992
<u>USD 491 Eudora</u>	\$ 33,536	\$ 33,536	\$ 33,536
<u>USD 497 Lawrence</u>	\$ 183,048	\$ 183,048	\$ 183,048
<u>LMH Health</u>	\$ 757,738	\$ 757,738	\$ 757,738
<u>Lawrence-Douglas County Public Health</u>	\$ 460,477	\$ 460,477	\$ 460,477
Total Reimbursement Requests	\$ 2,633,851	\$ 1,988,578	\$ 1,944,371

CRF Allocation Direct Aid Requests

Balance Remaining after Reimbursement \$ (22,363,482) \$ (23,008,755) \$ (23,052,962)

<u>Douglas County</u>			
Economic support	\$ 344,049	\$ 314,049	\$ 216,451
Improvements to telework capabilities of public emplo	\$ 132,615	\$ 132,615	\$ 132,615
Medical expenses	\$ 152,000	\$ 152,000	\$ 152,000
Public health expenses	\$ 10,710,693	\$ 583,693	\$ 583,693
Technology Costs	\$ 3,000	\$ 3,000	\$ 3,000
Total	\$ 11,342,357	\$ 1,185,357	\$ 1,087,759
<u>City of Lawrence</u>			
Distance learning	\$ 8,100	\$ 8,100	\$ 8,100
Economic support	\$ 1,005,000	\$ 975,000	\$ 916,000
Public health expenses	\$ 885,811	\$ 885,811	\$ 464,811
Technology Costs	\$ 54,997	\$ 54,997	\$ -
Testing/ Contact Tracing	\$ 27,619	\$ 27,619	\$ 27,619
Transferred to other governments	\$ 199,080	\$ 183,960	\$ 51,320
Total	\$ 2,180,607	\$ 2,135,487	\$ 1,467,850



<u>City of Eudora</u>							
Distance learning	\$	103,000	\$	103,000	\$	103,000	
Economic support	\$	533,000	\$	533,000	\$	283,000	
Improvements to telework capabilities of public emplo	\$	26,500	\$	26,500	\$	750	
Payroll for public healht and safety employee	\$	62,000	\$	-	\$	-	
Public health expenses	\$	49,500	\$	49,500	\$	49,500	
Security	\$	12,000	\$	12,000	\$	12,000	
Technology Costs	\$	45,500	\$	45,500	\$	27,750	
Transferred to other governments	\$	23,212	\$	23,212	\$	23,212	
Total	\$	854,712	\$	792,712	\$	499,212	
<u>City of Baldwin City</u>							
Public health expenses	\$	2,400	\$	2,400	\$	2,400	
Transferred to other governments	\$	11,056	\$	11,056	\$	11,056	
Total	\$	13,456	\$	13,456	\$	13,456	
<u>Grant Township</u>							
Improvements to telework capabilities of public emplo	\$	13,000	\$	-	\$	-	
Public health expenses	\$	78,980	\$	-	\$	-	
Technology Costs	\$	1,800	\$	-	\$	-	
Total	\$	93,780	\$	-	\$	-	
Total Municipality Direct Aid		\$	14,484,912	\$	4,127,012	\$	3,068,277
<u>Recovery Support Function 1 - Economic Recovery</u>							
Distance learning	\$	320,175	\$	320,175	\$	300,460	
Economic support	\$	5,368,975	\$	698,208	\$	1,112,200	
Ineligible Expense	\$	580,129	\$	-	\$	-	
Medical expenses	\$	68,329	\$	-	\$	-	
Other	\$	199,000	\$	-	\$	-	
Public health expenses	\$	2,231,066	\$	216,677	\$	2,030,000	
Reopening Measures	\$	255,220	\$	-	\$	-	
**Proposed Reallocation	\$	-	\$	-	\$	-	
Total	\$	9,022,894	\$	1,235,060	\$	3,442,660	



Recovery Support Function 2 - Health & Medical Services

Distance learning	\$ 156,299	\$ 140,024	\$ 140,024
Economic support	\$ 496,274	\$ 496,274	\$ 233,524
Improvements to telework capabilities of public emplo	\$ 37,847	\$ 37,847	\$ 37,847
Medical expenses	\$ 687,872	\$ 204,763	\$ 204,763
Other	\$ 2,458,897	\$ 2,323,697	\$ 2,322,697
Payroll for public health and safety employee	\$ 765,152	\$ 625,152	\$ 625,152
Public health expenses	\$ 2,610,302	\$ 2,518,695	\$ 2,041,387
Reopening Measures	\$ 150,000	\$ 150,000	\$ 150,000
Social / Family Support Services	\$ 20,000	\$ 20,000	\$ 20,000
Technology Costs	\$ 105,885	\$ 105,885	\$ 102,855
Testing/ Contact Tracing	\$ 4,713,307	\$ 4,713,307	\$ 4,473,308
Total	\$ 12,201,835	\$ 11,335,644	\$ 10,351,557

Recovery Support Function 3 - Housing & Human Services

Distance learning	\$ 13,124	\$ 13,124	\$ 999
Economic support	\$ 1,515,014	\$ 1,265,014	\$ 1,371,014
Public health expenses	\$ 580,226	\$ 559,526	\$ 559,526
Reopening Measures	\$ 30,615	\$ 30,615	\$ 30,615
Social / Family Support Services	\$ 591,365	\$ 591,365	\$ 561,365
Improvements to telework capabilities of public emplo	\$ 5,300	\$ -	\$ -
Payroll for public health and safety employee	\$ 81,801	\$ -	\$ -
Technology Costs	\$ 6,600	\$ -	\$ -
Total	\$ 2,824,046	\$ 2,459,645	\$ 2,523,520

Recovery Support Function 4 - Education

All items not listed above	\$ 757,232	\$ 662,732	\$ 617,512
Distance learning	\$ 1,618,694	\$ 143,440	\$ 19,440
Economic support	\$ 1,877,270	\$ 762,395	\$ 762,395
Medical expenses	\$ 55,477	\$ 1,177	\$ -
Other	\$ 270,050	\$ -	\$ -
Payroll for public health and safety employee	\$ 14,000	\$ 14,000	\$ -
Public health expenses	\$ 1,172,029	\$ 955,367	\$ 32,500
Reopening Measures	\$ 1,375,090	\$ 987,026	\$ 1,969,071
Social / Family Support Services	\$ 201,030	\$ 201,030	\$ 201,030
Technology Costs	\$ 183,700	\$ 85,000	\$ 65,000
Total	\$ 7,524,572	\$ 3,812,168	\$ 3,666,948

Total Recovery Support Function Direct Aid	\$ 31,573,347	\$ 18,842,517	\$ 19,984,685
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Total Reimbursements	\$ 2,633,851	\$ 1,988,578	\$ 1,944,371
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Total Direct Aid	\$ 46,058,259	\$ 22,969,529	\$ 23,052,962
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Total Requests	\$ 48,692,110	\$ 24,958,107	\$ 24,997,333
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Amount Exceeding CRF Allocation	\$ 23,694,777	\$ (39,226)	\$ (0)
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Revised Proposals for August 12, 2020 Meeting

Douglas County	08.12.20 Proposed	08.12 Cuts
Nursing home/LTC facility support		\$ 100,000
Total	\$ -	\$ 100,000
City of Lawrence		
Downtown traffic strategy for Economic Development (reimbursement)	\$ 44,207	
Remote Video Broadcasting	\$ 45,965	
Temporary campsite for people experiencing homelessness	\$ 50,000	
Lawrence Public Library Transfer for Digital Equity Expenses	\$ 17,640	
Electronic Air Cleaning System		\$ 355,000
Thermal Scanners for essential workers		\$ 66,000
Communications		\$ 9,032
Community Grant Assistance		\$ 9,000
Building Community Capacity on Racial Equity, Diversity, and Inclusion		\$ 115,000
Total	\$ 157,812	\$ 554,032
City of Eudora		
Eudora Small Business Assistance Program	\$ 200,000	\$ 50,000
City of Eudora Transfer for Telework Infrastructure	\$ 18,500	
City of Eudora Transfer for Budgeted Fire Expenses - COVID-19		
City of Eudora Transfer for Budgeted Fire Expenses - COVID-19		\$ 25,000
Total	\$ 218,500	\$ 75,000
Recovery Support Function 2 - Health & Medical		
Heartland Medical Clinic, Inc. dba Heartland Community Health Center	\$ 300,000	
Miscellaneous Adjustments	\$ 6,338	
LMH Proposal - KU match for educational staff testing	\$ 240,000	
Lawrence-Douglas County Public Helath		\$ 175,000
Bert Nash Mental Health Center		\$ 262,750
Total	\$ 546,338	\$ 437,750
Recovery Support Function 3 - Housing and Human Services		
Motel Vouchers for Individuals And Families Experiencing Homelessness	\$ 142,000	
United Way - School Supplies		\$ 12,125
Eudora Giving Garden		\$ 30,000
Total	\$ 142,000	\$ 42,125
Recovery Support Function 4 - Education		
Campus Cupboard		\$ 45,220
Total	\$ -	\$ 45,220
<i>Funds not Allocated on August 5, 2020 Proposal</i>	\$ 39,226	\$ -
Total Available for Reallocation to RSF 1	\$ 1,490,760	\$ 1,254,127
Total Reallocated to RSF1		\$ 2,744,887

Municipality		
Organization Name	Program	\$ Recommended
Douglas County	Hotel stay for isolation of homeless shelter clients	\$ 44,557
	Nursing home/LTC facility support	\$ 127,402
	Additional food distribution for local food bank	\$ 41,992
	Utilities for Alternate Polling Location	\$ 5,000
	Technology hardware for Remote Work	\$ 7,576
	Software & Subscriptions for Remote Work	\$ 7,405
	Construction of barriers, renovations, etc..	\$ 2,803
	Technology Expenses for Hearings	\$ 229,590
	PPE and Technology Costs	\$ 4,000
	Telework Infrastructure	\$ 87,634
	Software & Subscriptions for Public Communication	\$ 18,000
	PPE, Cleaning Supplies, Air Purification Systems and Sanitation Equipment	\$ 180,000
	PPE and Cleaning Supplies	\$ 12,000
	Single Use Hydration Products	\$ 3,000
	PPE and Cleaning Supplies for Inmates and Staff	\$ 68,300
	Improvement to Telework Infrastructure	\$ 30,000
	Negative Flow Pressure Equipment	\$ 150,000
	Improvements to Jail and Barriers	\$ 7,000
	Mobile UV Sanitation Units	\$ 22,000
	Inmate Testing Capacity	\$ 2,000
	Childcare for Medical or Essential Workers	\$ 25,000
	Technical Assistance for Food Businesses	\$ 2,500
	PPE, Cleaning Supplies and Partitions	\$ 10,000
	Organizational Sub-Total	\$ 1,087,759
City of Lawrence	Electronic Air Cleaning System	\$ 355,000
	Utility Bill Assistance Program Funding	\$ 500,000
	Campsite for People experiencing Homelessness	\$ 374,000
	Library - Digital Equity project	\$ 51,320
	Thermal Scanners for essential workers	\$ -
	Childcare for essential workers	\$ 49,700
	Remote meeting broadcasting equipment	\$ -
	Wastewater COVID-19 RNA Testing	\$ 27,619
	PPE	\$ 26,281
	Downtown Sanitizing stations	\$ 12,770
	Childcare to assist the public	\$ 12,500
	Communications	\$ -
	Community Grant Assistance	\$ -
	Trailers to separate essential workers	\$ 8,560
	Building Community Capacity on Racial Equity, Diversity, and Inclusion	\$ -
	Monitored Classrooms	\$ 8,100
	Just Food	\$ 42,000
	Organizational Sub-Total	\$ 1,467,850
City of Eudora	Eudora Small Business Assistance Program	\$ 119,500
	Eudora Utility Assistance & Relief Program	\$ 163,500
	Community Wi-Fi and Distance Learning Initiative	\$ 103,000
	City of Eudora Transfer for Budgeted COVID-19 Expenses	\$ 33,000
	City of Eudora Transfer for Budgeted Fire Expenses - COVID-19	\$ 38,500
	City of Eudora Transfer for Budgeted COVID-19 Expenses	\$ 18,500
	Eudora Public Library Transfer for Digital Equity Expenses	\$ 23,212
	Organizational Sub-Total	\$ 499,212
City of Baldwin City	PPE and Cleaning Supplies	\$ 2,400
	Baldwin Public Library Transfer for Digital Equity Project Expenses	\$ 11,056
		Organizational Sub-Total
Total		\$ 3,068,277
Recovery Support Function 1 - Economic Development		
Organization Name	Program	\$ Requested
Onguard LLC	ISOGUARD hand sanitizer project	\$ 80,000
Dwayne Peaslee Technical Training Center	Raise Income Security and Equity Douglas County- Peaslee Tech	\$ 200,000
The Lawrence Arts Center Inc.	Support for Arts and Cultural Distance Learning Resulting from School Closures	\$ 300,460
Lawrence Restaurant Association	Douglas County Hospitality COVID Assistance Program	\$ 1,650,000
Downtown Lawrence, Inc.	Douglas County Retail Small Business Grants	\$ 450,000
Lawrence Live LLC	Lawrence Concert Venues, Mammoth, Inc.	\$ 300,000
Douglas County Historical Society	Mitigating Public Health Risks at Arts and Cultural Heritage Attractions in Douglas County	\$ 128,000
Lawrence Humane Society	Crisis Pet Retention Fund- Lawrence Humane Society	\$ 50,200
eXplore Lawrence	Countywide Hotel COVID-19 Response Aid Program	\$ 200,000
	Responsible Tourism Program	\$ 84,000
Total		\$ 3,442,660

Recovery Support Function 2 - Health & Medical

Organization Name	Program	Amount Requested
Bert Nash	Local Non-Profit Grant Business Disruption	\$ 222,250
	Local Non-Profit COVID-19 Crisis Stabilization Unit	\$ 64,379
	Uninsured Sliding Scale Gap due to COVID	\$ 125,000
	Telehealth Technology	\$ 60,000
	Local Non-Profit COVID-19 Awareness Program	\$ 20,000
	Organizational Sub-Total	\$ 491,629
Cottonwood, Inc.	COVID-19 PPE/Cleaning - Reimbursements	\$ 12,500
	COVID-19 PPE/Cleaning - Future Expenditures	\$ 81,000
	COVID-19 Building/Environmental Modifications - Reimbursement	\$ 7,000
	COVID-19 Building/Environmental Modifications - Future Expenditures	\$ 51,250
	Technology & Telehealth for COVID-19 - Reimbursement	\$ 4,150
	Technology & Telehealth for COVID-19 - Future Expenditures	\$ 1,200
	Organizational Sub-Total	\$ 157,100
DCCCA, Inc.	DCCCA PPE and Cleaning Program	\$ 48,465
	DCCCA Technology Enhancement Program	\$ 37,505
	Organizational Sub-Total	\$ 85,970
Heartland Medical Clinic, Inc. dba Heartland Community Health Center	Rent for Health Center Facility @	\$ 11,274
	COVID Point of Care Testing	\$ 2,500
	Washer & Dryer	\$ 2,000
	Child Care Vouchers for Health Workers	\$ 8,000
	New Building Construction allowance for COVID standards	\$ -
	Business Interruption Costs on lost encounters due to COVID	\$ 758,160
		Organizational Sub-Total
Lawrence-Douglas County Fire Medical	Personal Protective Equipment (PPE) Supplies	\$ 25,889
	Powered Air Purifying Respirators (PAPR) for Emergency Medical Services (EMS) Response	\$ 43,620
	Personal Protective Equipment Testing and Respiratory Particulate Protection Equipment	\$ 13,782
	Respiratory Ventilators for Emergency Medical Services (EMS)	\$ 72,030
	Emergency Medical Services (EMS) Decontamination Sprayers	\$ 28,861
	Ultra-Violet (UV) Light Air Cleaning Systems	\$ 16,082
	Organizational Sub-Total	\$ 200,263
Lawrence Memorial Hospital	Inpatient Covid Nursing Unit	\$ 750,412
	LMH - Improve existing Respiratory Evaluation Clinic (REC)	\$ 400,000
	LMH - Drive-through Access to Safe Health (DASH)	\$ 798,136
	LMH - Healthcare, Human Services and First Responder Surveillance Testing	\$ 297,195
	LMH/KU - Back to School Baseline Covid Testing	\$ 277,976
	LMH COVID Call Center	\$ 140,024
	LMH Public Safety Measures in Health Care Environments	\$ 281,500
	LMH Telehealth	\$ 60,420
	LMH Telework	\$ 246,800
	LMH - Category B Expenses (FEMA) match	\$ 233,040
	LMH Employee Health Quarantine Fund	\$ 356,000
	Pandemic Uninsured Fund	\$ 261,485
	LMH - Mass Community Testing	\$ 2,700,000
	Organizational Sub-Total	\$ 6,802,989
Marla Quilts Inc.	Marla Mask-Making Project: time and materials	\$ 10,000
Lumberyard Arts Center	Face Masks for Baldwin City	\$ 8,040
Lawrence Douglas County Public Health	LDCPH Telework for staff directly working to mitigate or screen/test	\$ 37,847
	LDCPH Payroll: includes temporary and permanent in COVID	\$ 625,152
	LDCPH Expenses; inclusive of major capital; renovation, mobile COVID clinic, testing	\$ 793,047
	LDCPH Communication Campaign; covers media buy and PR firm support	\$ 150,000
		Organizational Sub-Total
Logistics PPE for potential non captured Need	UC Logistics team recommendation for reserve	\$ 207,586
Total		\$ 10,351,557

Recovery Support Function 3 - Housing & Human Services

Organization Name	Program	\$ Requested
Artists Helping Homeless	Shelter	\$ 125,000
Ballard	Family Support	\$ 44,800
Catholic Charities	Eviction Prevention	\$ 20,000
DARE Center	Homeless supports	\$ 5,000
DCCCA	Housing Assistance	\$ 34,020
DCCF	DCCF Crisis Relief Fund Grant Program for 501c3 organizations	\$ 200,000
Diner LLC, dba Ladybird Diner	Ladybird Community Kitchen	\$ 48,000
Eudora Giving Garden	Comm Garden	\$ 31,175
Extension Office	Reimbursement PPE	\$ 1,373
	Reimbursement - technology for distance programming	\$ 999
	Organizational Sub-Total	\$ 2,372
Just Food	Food purchases Sept-Dec	\$ 97,000

	Capital	\$	304,440
	Organizational Sub-Total	\$	401,440
Lawrence Habitat for Humanity	Mortgage Asst	\$	34,785
LCS	Supplies (PPE)	\$	50,000
	Capital	\$	367,400
	Hotels	\$	100,000
	Organizational Sub-Total	\$	517,400
Salvation Army	Emergency assistance operations and programming	\$	16,457
	Emergency Asst	\$	45,000
	Reimbursement	\$	11,883
	Capital	\$	2,275
	Organizational Sub-Total	\$	75,615
Tenants to Homeowners	Renovate 3 homes	\$	15,000
TTH/Family Promise	HSC Rental Asst	\$	850,000
United Way	Volunteers	\$	25,200
	Comm Resource Navigators	\$	53,750
	School Supplies	\$	-
	Organizational Sub-Total	\$	78,950
VanGo	PPE future expenses	\$	6,700
Willow	Housing Placement and Shelter in Place	\$	22,836
	PPE/Cleaning Supplies	\$	10,426
	Organizational Sub-Total	\$	33,262
Total		\$	2,523,520

Recovery Support Function 4 - Education

Organization Name	Program	Amount
Boys & Girls Club of Lawrence	Boys & Girls Club of Lawrence - PPE & Cleaning Plan	\$ 7,790
	Boys & Girls Club of Lawrence - In-Person Learning Response Plan	\$ 193,240
	Organizational Sub-Total	\$ 201,030
Child Care Aware of Eastern Kansas (ERC Resource and Referral, Inc.)	COVID 19 Child Care Financial Aid Fund	\$ 364,800
	Douglas County Hero Relief Program – Supply Grants & Sustainability Grants	\$ 397,595
	COVID-19 Remote Learning & Technology Support Grants	\$ 19,440
	Organizational Sub-Total	\$ 781,835
University of Kansas	PPE	\$ 200,000
	Plexiglas Barriers	\$ 107,607
	Campus Cupboard	\$ -
	Building Operations	\$ 102,404
	Dining Support	\$ 350,000
	Health Monitoring App	\$ 309,905
	Organizational Sub-Total	\$ 1,069,916
O'Connell Youth Ranch	Internet / Tech	\$ 65,000
Baker University	PPE & Sanitizing Equipment	\$ 32,500
USD 343	Reopening Measures	\$ 36,634
USD 348	Reopening Measures	\$ 126,657
USD 491	Reopening Measures	\$ 164,832
USD 497	Reopening Measures	\$ 1,101,648
Bishop Seabury Academy	Reopening Measures	\$ 20,627
Corpus Christi Catholic School	Reopening Measures	\$ 23,614
St. Johns Catholic School	Reopening Measures	\$ 28,281
Veritas	Reopening Measures	\$ 14,374
Total		\$ 3,666,948